SWATI PROJECTS LIMITED UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2012 **PARTICULARS** QUARTER ENDED YEAR ENDED 30.06.2012 30.06.2011 31.03.2012 (UNAUDITED) (UNAUDITED) (AUDITED) Net Sales / Income from Operations 282.800 252,414 (Excluding Branch Transfer) 1,028,821 Other Operating Income Total Income from Operations (Net) 282,800 252,414 1,028,821 Other Expenses 23,027 9.202 47,816 Depreciation **Total Expenses** 1,557 23,027 9,202 49,373 Profit / (Loss) from Operations before other income, 259,773 243,212 finance costs & exceptional items (1-2) 979,448 Other Income Profit / (Loss) from ordinary activities before finance 259,773 243,212 979,448 costs & exceptional items (3±4) Finance Costs Profit / (Loss) from ordinary activities after finance 259,773 243,212 costs but before exceptional items (5±6) 979,448 Exceptional Items - Expenditure / (Income) Profit / (Loss) from ordinary activities before tax (7±8) 259,773 243,212 Tax Expenses 979,448 Net Profit / (Loss) from ordinary Activities after tax (9±10) 302,503 259,773 243,212 676,945 Extraordinary Items Net Profit / (Loss) for the period (11±12) 259,773 243,212 676,945 Paid-up Equity Share Capital (Face Value Rs. 10/- each) 1,000,000 1,000,000 1,000,000 Reserves Excluding Revaluation Reserves as per 2,302,846 Balance Sheet of previous accounting year Earning Per Share (before extraordinary items - not 0.260 0.243 0.677 0.260 0.243 Earning Per Share (after extraordinary items - not 0.677 0.260 0.243 0.677 0.260 0.243 0.677 PARTICULARS OF SHAREHOLDING Public Share Holding - Number of Shares 204650 204650 204650 - Percentage of Shareholding 20.47 20.4 20.47 Promoter and Promoter Group Shareholding (a) Rledged / Encumbered - Number of Shares - Percentage of Shareholding (as a % of the total shareholding of promoter & promoter group) - percentage of Shareholding (as a % of total share capital of the Company) (b) Non-Pledged / Encumbered - Number of Shares 795350 795350 795350 - Percentage of Shareholding (as a % of the total shareholding of promoter & promoter group) 79.53 79.53 79.53 ' - percentage of Shareholding (as a % of total

SL

NO.

3

4

5

9

10

11

12

13

14

1

annualised) (a) Basic

(b) Diluted

annualised) (a) Basic

(b) Diluted

Expenses

В	INVESTOR COMPLAINTS	3 MONTHS ENDED 30.06.2012
1	PENDING AT THE BEGINNING OF THE QUARTER	
2	RECEIVED DURING THE YEAR	NIL
2		NIL
3	DISPOSED OF DURING THE QUARTER	NIL
4	REMAINING UNRESOLVED AT THE END OF THE QUARTER	NIII.

share capital of the Company)

PARTICULARS

- 1. The segment reporting as defined in Accounting Standard 17 is not applicable to the Company.
- 2. As availability of future taxable income is not certained on consideration of prudence, provision for deferred tax assets is not required in terms of Accounting Standard - 22.
- 3. Provision for taxation including deferred tax liabilities/assets if any, has not been determined as it is finalised at the year end.
- 4. Figures of previous period have been re-arranged/re-grouped wherever considered necessary.
- 5. The above results were adopted by the board of directors at its meeting held on 02.07.2012

168-B Jamunalal Bajaj Street Kolkata - 700 007.

K.C.Goyal (Director)